



THE FORTIS CAMPAIGN
A CHANGING WORLD. A LASTING MISSION.

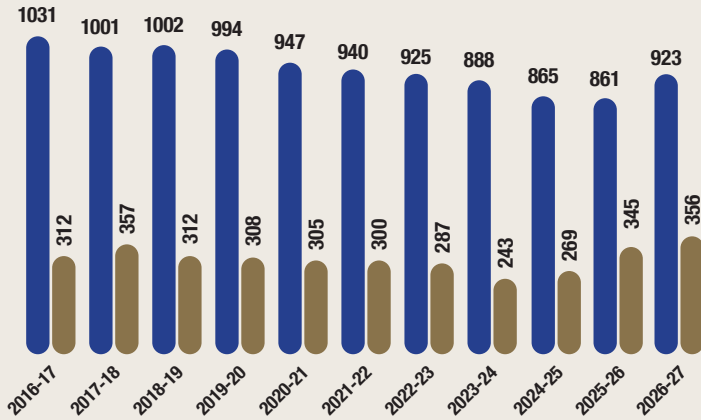


FALL 2026

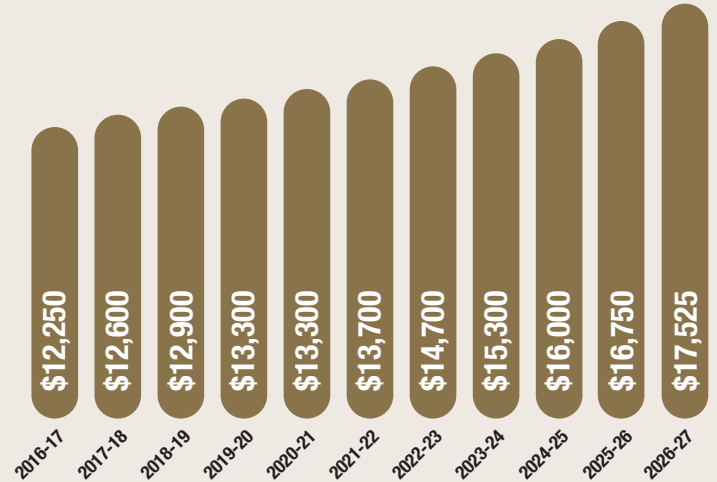
Financial Trends FY27

ENROLLMENT/APPLICATION BY ACADEMIC YEAR

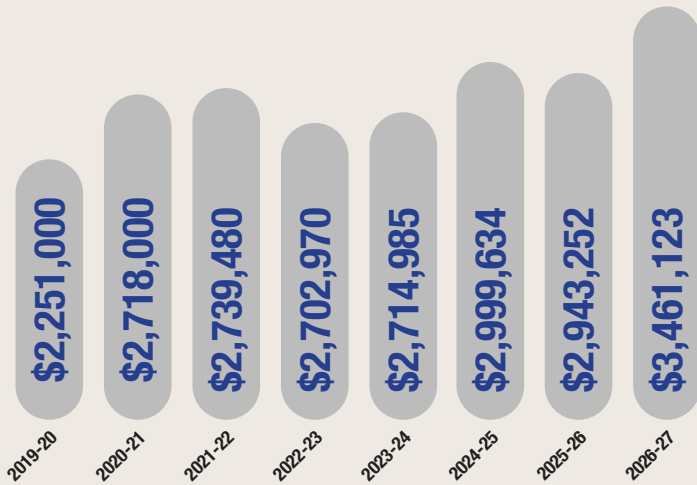
■ Total Enrollment ■ Applicants



TUITION AT ROCKHURST HIGH SCHOOL

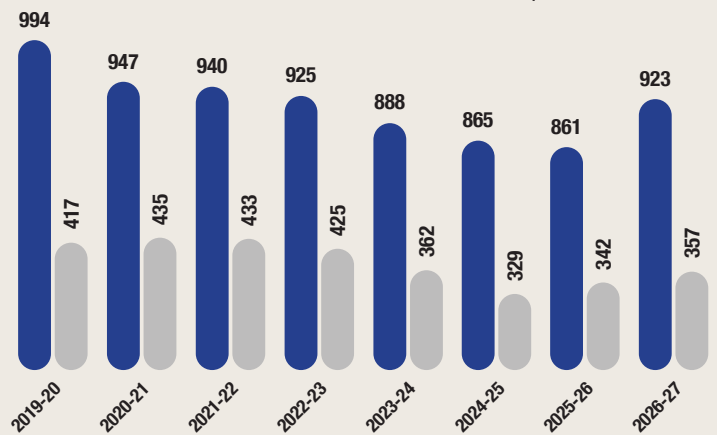


FINANCIAL AID DISTRIBUTION BY FISCAL YEAR



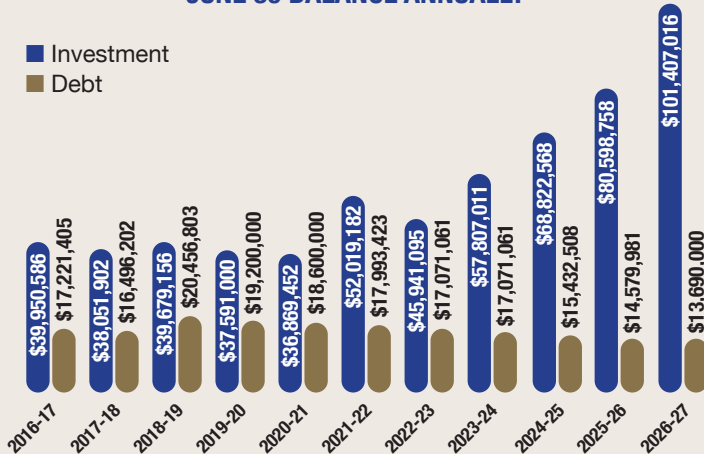
TOTAL ENROLLMENT TO FINANCIAL AID RECIPIENTS

■ Enrollment ■ Financial Aid Recipients

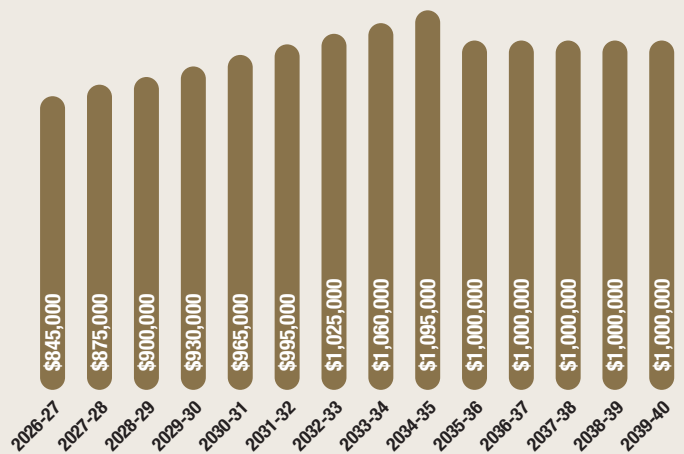


INVESTMENTS TO DEBT JUNE 30 BALANCE ANNUALLY

■ Investment ■ Debt



BOND DEBT PAYMENT SCHEDULE



Budgeted Operating Revenues & Expenses FY27

JULY 1, 2026 - JUNE 30, 2027

OPERATING REVENUES: \$27,854,693

- Gross Tuition & Fees (\$17,476,323)
- Board Designatee Funds (\$1,600,000)
- Investment Income (\$2,470,000)
- Co-Curricular Activities & Other Student Fees (\$1,450,055)
- Auction (Gross Income) (\$1,600,000)
- Annual Fund Donations (\$2,535,000)
- Hurtado Scholars Program (included in annual fund)
- Catering & Vending (\$653,315)
- Miscellaneous/Other Income (\$70,000)



OPERATING EXPENSES: \$27,447,602

- Salaries & Benefits (\$12,947,827)
- General/Administrative/Instructional (\$4,510,651)
- Financial Aid Assistance (\$3,461,123)
- Depreciation Expense (\$2,702,000)
- Dining services (\$1,954,443)
- Buildings & Grounds (\$1,044,500)
- Interest Expense (\$495,858)
- Auction (\$331,200)

Funding Opportunities at Rockhurst High School

OPERATIONS FUNDING



EYRIE FUND
(ANNUAL FUND INITIATIVES)



TUITION ASSISTANCE



HURTADO SCHOLARS



HAWKLET LEADERSHIP
(SUPPORT FOR ATHLETICS & CO-CURRICULARS)



DESIGNATED GIFTS



SPECTACULAR AUCTION



INVESTED FUNDS

CAMPAIGN FUNDING



THE FORTIS CAMPAIGN

(MULTI-YEAR EFFORT:
\$40M / 4 PILLARS)
RockhurstFORTIS.com



IGNATIAN HERITAGE SOCIETY
(ALSO KNOWN AS LEGACY OR ESTATE GIVING)
philanthropic asset allocation
to benefit Rockhurst High School

With questions or for more information:

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ROCKHURST
HIGH SCHOOL